STATE OF THE CITY

As of October 23, 2004

EXPENSES

	2024	2023	2022
Food, Beverage, Catering, Labor Rigging	$ 219,903	$ 242,942	$ 217,421
Audio Visual / Production / Video	$ 205,774	$ 234,586	$ 143,395
Decorations, Interior Design, Floral Arrangments / Rentals	$ 20,867	$ 39,591	$ 41,830
Talent	$ 12,500	$ 35,820	$ 25,520
Printing	$ 7,274	$ 7,219	$ 2,050
Contract Labor / Photographer / Commissions	$ 1,000	$ 2,900	$ 4,410
Transportation	$ 206	$ 3,023	$ 2,241
Pre-Event Reception	N/A	$ 8,566	$ 8,863
Post Sponsors Breakfast	N/A	$ 7,428	$ 6,327
Advertising	N/A	$ 20,000	$ 19,506
Credit Card Transaction Processing Fees	$ 4,175	N/A	N/A
TOTAL	**$ 471,697**	**$ 602,074**	**$ 471,563**

REVENUES

	2024		2023		2022	
	Revenue	**#**	**Revenue**	**#**	**Revenue**	**#**
Sponsorships	$ 520,000	87	$ 447,500	59	$ 420,000	64
Table Sales	$ 43,500	29	$ 85,500	51	$ 79,500	53
Ticket Sales	$ 19,050	127	$ 14,250	95	$ 19,350	129
TOTAL	**$582,550**		**$547,250**		**$518,850**	
REVENUE IN EXCESS OF EXPENSE	**$110,853**		**-$54,824**		**$47,287**	

Greater Houston Partnership $71,577
Houston First $39,277